St. Emily School FSA
Agenda - May 16, 2023
ZOOM

Attendees: Fr. Presta, Jen Kottra, Nancy Urbaszewski, Josie Favia, Kelly Rizzo, Angie Theodosopoulos, Stepahnie Pasko-Nelson, Christina Carlson, Anna D'Souza, Jessica Krams, Lindsay Rudy, Josephine Giannelli, Katie Wester, Caitlin Monoscalco, Jen Kottra
I. Call to Order (Jen) at 7:02pm
II. Prayer (Fr. Presta)
III. Approval of 4/18 Minutes (Jen) motion by Angie, second by Jessica

## IV. Principal's Report (Ms. Booth)

- Thank you to FSA for Track-A-Thon donation and wonderful Teacher Appreciation Week


## V. Pastor's Report (Fr. Presta)

- School Masses in May \& June
- May 9th 8th grade received school ribbons during liturgy
- No school mass on May 30th
- Last school mass on Friday, June 2nd at 8:30am / Fr. Presta and Fr. Hank will concelebrate
- 2023 Youth Summer Programs
- Totus Tuus - July 16-20 = evening program / July 17-21 = day program
- Vacation Bible School - July 24-28
- Contact David Mika
- Garden Club Needs Help this Summer
- water all new landscaping from last summer at rectory
- maintaining parish grounds - watering and weeding
- contact Melissa Hajdu


## VI. Finance Report (Stephanie)

A. April Ending Balanace $=\$ 8,818.04$
B. May Balance $=\$ 6,758.81$ (includes restricted $\$ 1500$ for beginning of school year)

## VII. Updates

A. Dine and Shares (Vic)

- April: Panera $\rightarrow \$ 1066.57$ @ 20\%
- Profit $=\mathbf{\$ 2 1 3 . 1 3}$
- May: Hubby's - May 18th, 4:30-7:30pm (North Parking Lot) @ 20\%
- June: LePeep - June 3 and 4, 8:00am-2:00pm @ 25\%
B. Mother Son Outing (Nancy)
- Collected: $\$ 1800.00 \rightarrow 90$ people attending
- Expenses: $\$ 2,142.50$
- FSA Covering $=\mathbf{\$ 3 4 2 . 5 0}$
C. School Expenses (Jen)
- Retirement Gift for Mrs. Kinasz = \$200 for double brick
- will present to Mrs. Kinasz after 6/2 mass
- Brian Schoen for DJ Services $=\$ 500$ Visa Gift Card $+\$ 4.99$ Activation Fee
- Taste of Des Plaines Booth $=\$ 276.00$
- Friday, June 16-5:00-11:00pm
- Saturday, June 17-12:00-11:00pm
- group voted on giving away Frisbees at booth - include website address
- TAT Donation $=\$ 1000$
- Concession Stand Raised \$573.75
- Additional Donation $\$ 426.25$
- TAW = \$???
- School Picnic
- Kona Ice Truck $=\$ 600-\$ 700$ (payment day of)
- Food \& Drinks = ???
- Bounce House $=\$ 278$ (payment day of)
- already paid $\$ 50$ deposit
- Games + Water Coolers $=\$ 399$ (purchased)
- New School Yard Signs $=\sim \$ 500$
- Freeze Money for the Fall $=\$ 1500$


## VIII. School Picnic (Lindsay / Jen)

- Wednesday, May 31st (evening)
- Volunteers to Sort Drinks \& Chips and Organize Games

1. Jen
2. Nancy
3. Raquel
4. Jessica

- Thursday, June 1st, 10:00-11:30am / 11:30am-2:30pm
- Volunteers to Bring Coolers

1. Jen
2. Nancy
3. Lindsay
4. Josie

- Volunteers to Set Up Games (10 Stations) @ 8:00am

1. Lindsay
2. Jessica
3. Lili
4. Josephine
5. Christina
6. Caitlin
7. Angie
8. Josie

- Volunteers to Grill Hotdogs @ 10:30am

1. Christina's husband
2. Jessica's husband

- Volunteers to Wrap Hotdogs @10:30am

1. Christina
2. Jessica

- Student Volunteers to Help @10:30am

1. Nick Cortese (confirmed)
2. eighth grade graduates

## IX. Budget for Next Year (Jen \& Nancy)

- Coordinators need to review receipts and send Jen and Nancy an estimate of expenditures for your event by June 2nd (wholistic \#)
- Need to create a budget for next year now that we have one full year of operation
- Need to use Amazon + Sam's Club for future purchases (when possible) $\rightarrow$ tax exempt


## X. Adjourn (Jen) at 7:34pm

- Save the Date: FSA End of the Year Party on Friday, June 2nd @ 6:00pm at Cortland's Garage in Arlington Heights
o Bring a Dessert to Share
- Next Meeting: Tuesday, August 8th at 7:00pm in Hajdu Hall

